

Proposed Rates

	FY19-20	FY20-21	
Segregated Fee Operations	Per Credit	Per Credit	% Increase
Instructional Resources	15.03	13.15	-12.51%
Alternate Transportation	0.34	0.37	8.82%
Municipal Services	0.42	0.46	9.52%
Green Fee	0.38	0.38	0.00%
Counseling	2.01	2.41	19.90%
Health Services	4.96	5.21	5.04%
University I.D.	0.12	0.12	0.00%
Recreation Complex	3.04	3.32	9.21%
Activities-Allocable	2.13	2.13	0.00%
Activities-Non Allocable	2.52	2.72	7.94%
University Centers	17.08	18.10	5.97%
Intramurals	2.09	2.09	0.00%
Athletics	5.50	6.00	9.09%
Total Segregated Fees	55.62	56.46	1.51%

Annualized at 30 Cr

450.90	394.50
10.20	11.10
12.60	13.80
11.40	11.40
60.30	72.30
148.80	156.30
3.60	3.60
91.20	99.60
63.90	63.90
75.60	81.60
512.40	543.00
62.70	62.70
165.00	180.00
1668.60	1693.80